

ROWAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Rowan County Senior High School	Permanent	9-12 Center	943/695
b. Bluegrass Discovery Academy (Alternative)	Transitional	Alt. School	20
(housed in old Middle School) to become a	Permanent	Alt. School	
2. Middle			
a. Rowan County Middle School	Permanent	6-8 Center	709/800
3. Elementary			
a. Clearfield Elementary School	Permanent	K-5 Center	326/315
b. McBrayer Elementary School	Permanent	K-5 Center	516/547
c. Rodburn Elementary School	Permanent	K-5 Center	467/475
d. Tilden Hogge Elementary School	Permanent	K-5 Center	202/236
e. Rowan County Pre-school Center	Transitional	P Center	270/220
to become a	Permanent	P Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015-2017 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Rowan County Senior High School		138,000 sf.			
Major Renovation to include technology upgrades, restroom upgrades, doors and hardware replacement, ADA accessibility, asbestos abatement, locker replacement, gymnasium and locker room repairs/upgrades, secure entry vestibule, floor and ceiling replacement, drinking fountain replacement, kitchen repairs/upgrades, and Science lab equipment repairs/upgrades Family Consumer Science casework replacement, Tech. Lab repairs.					
Construct:	7 Standard Classrooms	750 sf.	5,250 sf.	68%	\$4,000,000
	2 Spec. Ed. Resource	375 sf.	750 sf.	68%	\$1,521,791
	1 Kitchen Area	1,079 sf.	1,079 sf.	68%	\$217,399
	1 YSC	300 sf.	300 sf.	68%	\$312,764
					\$86,960

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
2. New Pre-school Center	33,345 sf.		

300 Student capacity on a new site to be determined	\$7,455,942
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3. New Alternative School (Bluegrass Discovery Academy)	12,196 sf.	
50 Student capacity on a new site to be determined		\$2,806,300

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %	Cost Est.
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1. Clearfield Elementary School	34,900 sf.	
Major Renovation to include roof replacement, floor and ceiling replacement, plumbing systems upgrades, drinking fountains upgrade, HVAC system upgrades, HVAC Direct Digital Control System, Kitchen Hood system upgrade, dishwasher exhaust hood upgrades, additional power receptacles in classrooms, fire alarm system upgrades, site drainage improvements, and asbestos abatement.		\$6,242,912
Construct: 1 Spec. Ed. Self Contained	825 sf.	825 sf. 74% \$249,284
1 Music	800 sf.	800 sf. 74% \$241,730
1 Cafeteria	1,150 sf.	1,150 sf. 74% \$347,486
1 Kitchen	940 sf.	940 sf. 74% \$284,032
1 Physical Education Gym	1,895 sf.	1,895 sf. 74% \$572,597
2. Tilden Hogge Elementary School	23,835 sf.	
Renovation to include sprinkler system, gymnasium and kitchen HVAC system upgrades, kitchen hood system upgrade, and dishwasher exhaust hood system.		\$375,954
Construct: 1 Music	800 sf.	800 sf. 74% \$241,730
1 Kitchen	1,330 sf.	1,330 sf. 74% \$401,876
1 Physical Education Gym	5,500 sf.	5,500 sf. 74% \$1,661,892
1 Admin Suite	574 sf.	574 sf. 74% \$173,441
1 Custodial	250 sf.	250 sf. 74% \$75,541
3. McBrayer Elementary School	54,500 sf.	
Minor Renovation to include modification to bleachers for accessibility.		\$20,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Renovate Central Office		
Major Renovation to include: roof replacement, interior finishes, ADA accessibility (door hardware), asbestos abatement, sprinkler system, chiller upgrade, and CCTV Security Camera System.	23,000 sf.	74% \$342,214

DISTRICT NEED	\$21,492,930
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Rowan County Senior High School/Middle School		
Construct: 1 High School/Middle School Field House/Athletic Facility		\$500,000
2. Rowan County Senior High School		
Construct: 1 LIPS	918 sf.	918 sf. 68% \$317,655
3. Clearfield Elementary School		
1 LIPS	800 sf.	800 sf. 74% \$231,892